



ESCUELA SUPERIOR DE GUERRA DEL EJÉRCITO – ESCUELA DE POSTGRADO

2022
EJECUCIÓN RO

- AVANCE CERTIFICACIÓN 93.41%
- AVANCE COMPROMISO 22.58%
- AVANCE DEVENGADO 11.55%

S/. 941,450.00

TAREAS	PIA	PIM	PCA 100%	CERTIF	COMPROM	DEVENGA
0021: EXA ADM	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00
0033: PERF SUP OO	312,980.00	798,980.00	798,980.00	746,180.00	165,697.00	75,830.00
0201: FUNC ESC EDU	18,123.00	36,971.00	36,971.00	27,771.00	8,946.00	20,566.00
0013: FUNCIONAMIENTO	32,600.00	32,600.00	32,600.00	32,600.00	23,966.11	12,346.00
0014: SERV BÁSICOS	42,899.00	42,899.00	42,899.00	42,899.00	0.00	0.00
TOTAL	438,826.00	941,450.00	941,450.00	879,450.00	198,609.51	108,742.00
AVANCE %				93.41%	22.58%	11.55%

¡Camino a la excelencia!



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**2022
EJECUCIÓN RDR**

- AVANCE CERTIFICACIÓN 100%
- AVANCE COMPROMISO 41.32%
- AVANCE DEVENGADO 18.73%

S/. 427,548.00

TAREAS	PIA	PIM	CERTIF	COMPROM	DEVENG
0201: FUNC ESCUELAS EDUC C	35,000.00	109,000.00	109,000.00	42,400.00	22,100.00
0001: FUNCION ENTES GENER	158,500.00	170,580.00	170,580.00	36,900.00	33,700.00
0013: FUNCIONAMIENTO	65,550.00	48,370.00	48,370.00	10,370.67	8,870.00
0014: SERVICIOS BÁSICOS	9,598.00	9,598.00	9,598.00	7,000.00	7,000.00
0019: MANTO INFRAEST	110,000.00	60,000.00	60,000.00	60,000.00	0.00
0068: CEREMONIAS MILITARES	30,000.00	30,000.00	30,000.00	20,000.00	8,401.00
TOTAL	432,648.00	427,548.00	427,548.00	176,670.67	80,071.00
AVANCE %			100.00%	41.32%	18.73%

¡Camino a la excelencia!